# NOVEMBER 2017 MID-ATLANTIC REGIONAL COUNCIL:

# **USACE SUBCONTRACTING PROGRAM**

Presented by Crystal E. Teed 28 NOV 2017

"The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."





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FAR

BULKHEADS CAN BE

ESTRESSED CONCRET

# **TOPICS**

- A. USACE
- **B.** Our Business Partners
- C. Management & Metrics
- D. Planning & Policy
- E. Conclusion







#### A. USACE: WHO WE ARE

#### **Vision**

Engineering solutions for our Nation's toughest challenges.

#### **Mission**

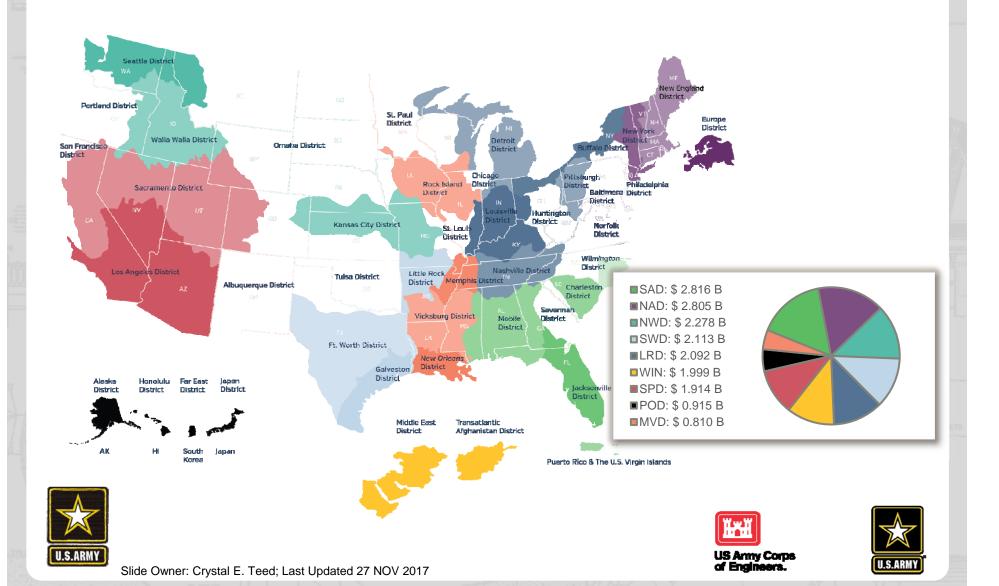
Deliver vital public and military engineering services; partnering in peace and war to strengthen our Nation's security, **energize the economy** and reduce risks from disasters.



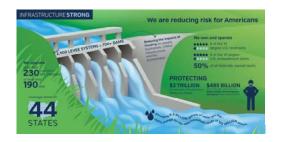




# A. USACE: HOW WE ARE

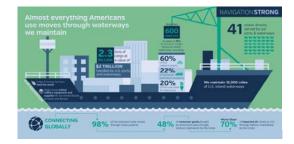


#### A. USACE: WHAT WE DO













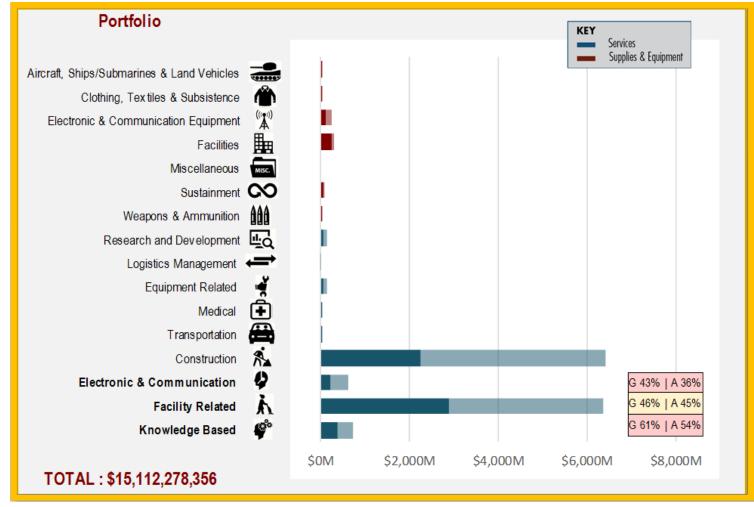








#### A. USACE: WHAT WE BUY







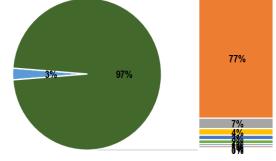


# **B. OUR BUSINESS PARTNERS**

#### **Top 10 Funding Sources**

USACE

<u>Name</u>		\$-Obligated	SB%
1 Self		\$ 11,644,307,864	41%
2 Other USACE		\$ 1,043,991,653	56%
3 DEPT OF THE AIR FORCE		\$ 635,810,474	51%
4 DEPT OF DEFENSE		\$ 432,632,819	23%
5 MEDCOM		\$ 349,302,312	19%
6 DEFENSE LOGISTICS AGENCY		\$ 209,242,848	47%
7 EPA		\$ 155,947,217	39%
8 DEPT OF THE NAVY		\$ 124,553,846	36%
9 IMCOM		\$ 85,688,272	57%
10 DEFENSE HEALTH AGENCY (DHA)		\$ 57,331,687	85%
	Top 10	\$ 14,738,808,992	42%
	Others	\$ 374,679,071	<u>43%</u>
	Total (Overall)	\$ 15,113,488,063	42%





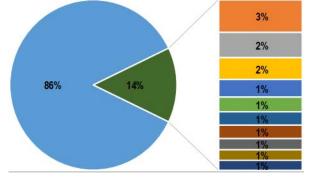




# **B. OUR BUSINESS PARTNERS**

# Top 10 Contractors USACE

Name	\$-Obligated SB'
1 GREAT LAKES DREDGE & DOCK COMPANY, LLC	\$ 414,768,140 💥 🖔
2 J & J MAINTENANCE, INC.	\$ 320,915,799 💥 %
3 WEEKS MARINE, INC.	\$ 274,229,953 💥
4 WASHINGTON GROUP/ALBERICI JOINT VENTURE	\$ 218,868,094 💥
5 CLARK CONSTRUCTION GROUP, LLC	\$ 186,239,216 💥
6 HENSEL PHELPS CONSTRUCTION CO	\$ 171,446,803 💥
7 GILBANE FEDERAL	\$ 164,680,483 💥
8 BUNDESAMT F?R BAUWESEN UND RAUMORDNUNG	\$ 144,409,201 💥
9 MANSON CONSTRUCTION CO.	\$ 134,201,502 💥
10 WALSH FEDERAL/ALBERICI JV	\$ 120,571,583 💥
Top 10	\$ 2,150,330,773
Others	\$ 12,963,157,289
Total (Overall)	\$ 15,113,488,063

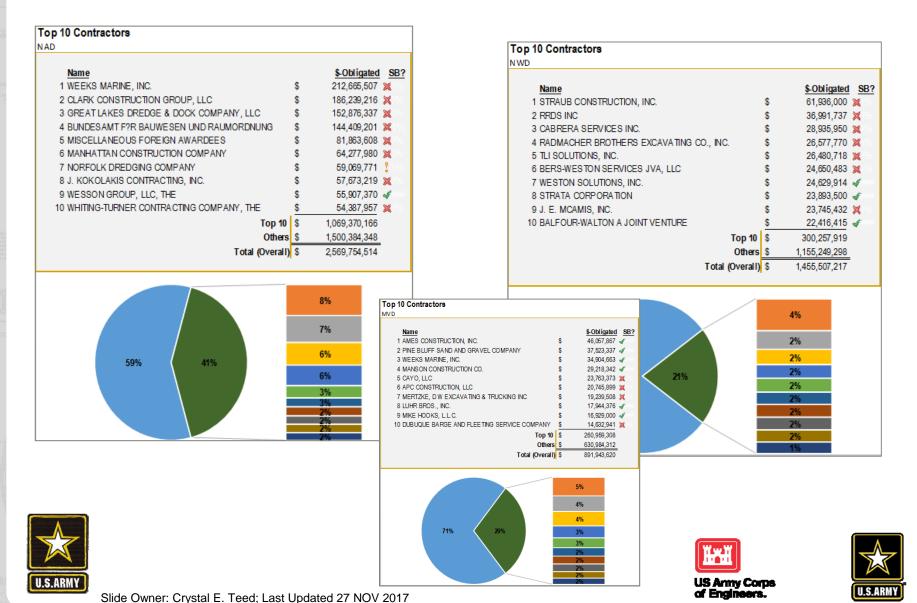








#### ...BUT AT THE DIVISION LEVEL...



# **B. OUR PARTNERS: PRE-AWARD**

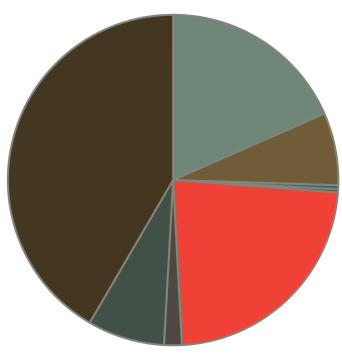
Respond to Sources Sought	Low Estimate, Simple Proposal					
Search FBO.gov	Ç	5	-			
Read Notice	Ç	5	-			
Fact-Finding	Ç	5	-			
Draft Response	Ç	5	-			
Coordinate & Submit	Ç	<b>)</b>	-	\$	-	
Respond to Solicitation						
Search FBO.gov	Ş	5	-			
Skim Solicitation	Ş	5	-			
P(Win) v. P(Go)	Ç	<b>S</b>	-			
Read Solicitation	Ç	5	-			
Write Questions	Ç	5	-			
Fact-finding & Supply-chain	Ç	5	-			
Draft Proposal	Ç	5	-			
Coordinate Proposal	Ç	<b>)</b>	-	\$	-	
<u>Communications</u>	Ş	5	-			
<u>Total Labor</u>	Ş	5	-			
<u>Materials</u>						
Printing & Electronic Media						
Courier						
<u>Total Costs</u>	Ç	<b>S</b>	-			







#### **B. OUR PARTNERS: SUBCONTRACTING**



- 1. Plan Not Included No Subcontracting Possibilities A Subcontracting Plan was not included in the contract because subcontracting possibilities do not exist (FAR 19.705-2I)
- 2. Plan Not Required No Subcontracting Plan was required. (For example, the action did not meet the dollar thresholds in FAR 19.702(a))
- ■3. Plan Required (Pre 2004)
- ■4. Plan Required Incentive Included Includes a Subcontracting Plan and also includes additional incentives (FAR 19.702(a), FAR 19.708(c), and DFARS 219.708(c)). This value is end-dated as of May 1, 2015
- May 1, 2015.

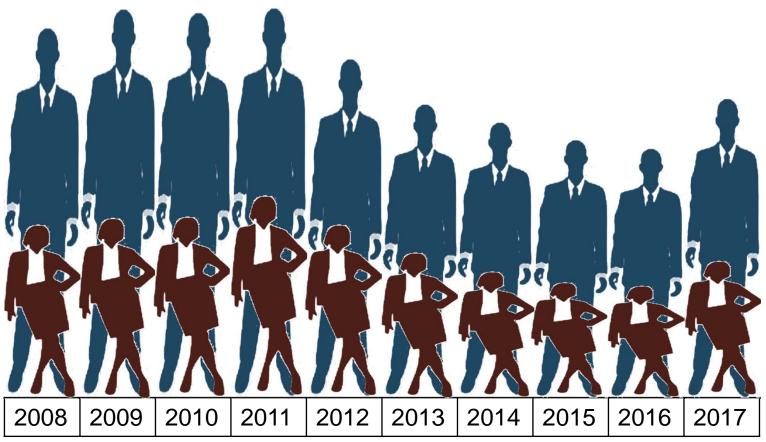
  5. Plan Required Incentive Not Included Includes a Subcontracting Plan, but does not include additional incentives (FAR 19.702(a) and FAR 19.708(c)). This value is end-dated as of May 1,
- 2015
   6. Individual Subcontract Plan Applies to a specific contract with goals that covers the entire contract period, including option periods (FAR 19.701)
- ■7. Commercial Subcontract Plan Commercial plan#means a subcontracting plan (including goals) that covers the offerer's fiscal year and that applies to the entire production of commercial items
- sold by either the entire company or a portion thereof (e.g. 8. DOD Comprehensive Subcontract Plan A subcontracting plan based on a plant, division, or company-wide basis. This value is only valid for DoD. (DFARS 219.702).
- ■#N/A



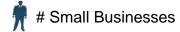




# **B. OUR PARTNERS: INDUSTRIAL BASE**









# Other Than Small Businesses





### **B. OUR PARTNERS: POST-AWARD**









# C. SPECIAL CONSIDERATIONS

Comprehensive Subcontracting Proposal

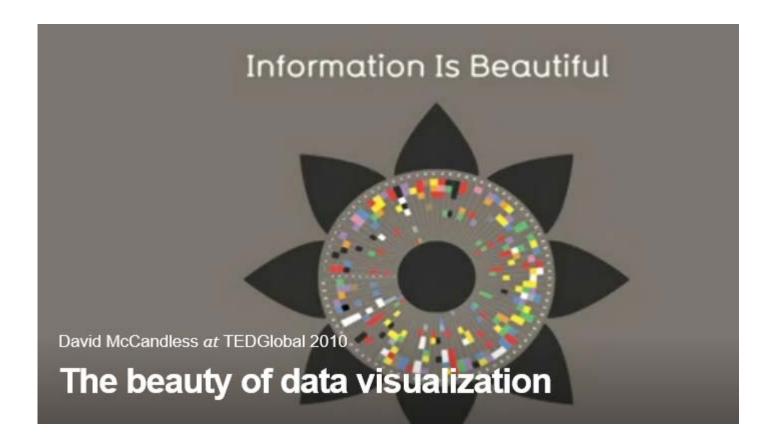








#### D. MANAGEMENT & METRICS

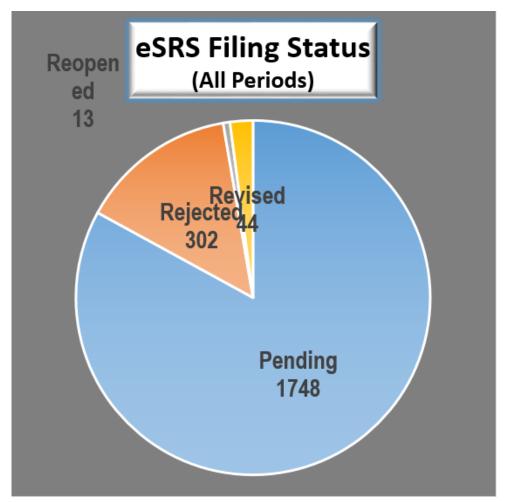








## D.1. M&M: REPORTING

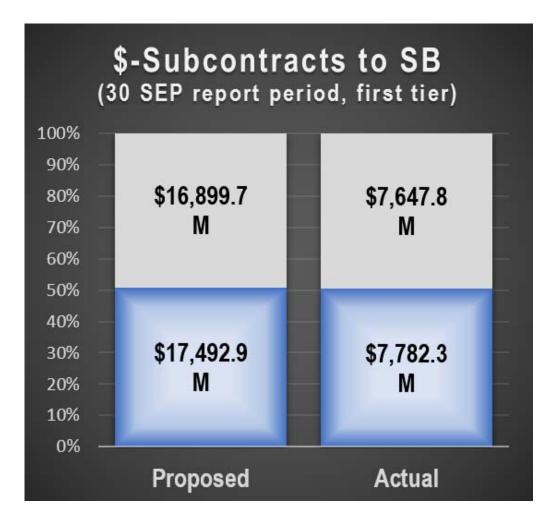








# D.2. M&M: PRE-AWARD, POST-AWARD



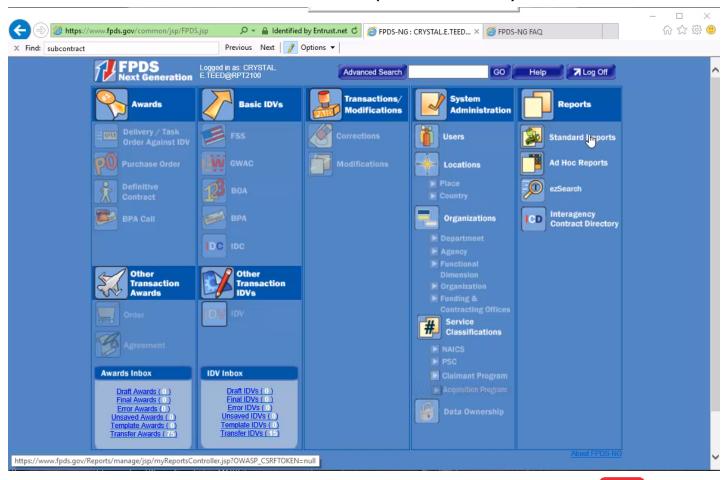






#### D. M&M: THE POWER OF PIVOT

Demonstration: Pivot Chart (Standard)









#### D. M&M: THE POWER OF PIVOT

Demonstration: Subcontracting Plan (Ad Hoc)

https://www.fpds.gov/wiki/index.php/FPDS-NG\_FAQ









# **E. POLICY & PLANNING**









#### F. CHALLENGE TO YOU...

"Experience is the key to greatness."

~ Arthur Williams

"If you have not the experience, ask. There is no shame in asking, but do not pretend you know when you don't."

~ Mother Teresa







# **CONCLUSION / DISCUSSION**





